

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	91.50 %	92.81 %	26	96.45 %	13	12	
% of Funds Disbursed	91.50 %	85.92 %	13	87.93 %	54	57	
Leveraging Ratio for Rental Activities	0	4.62	24	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.97 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.85 %	57.93 %	7	70.15 %	77	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.04 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	40.75 %	33	45.30 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State:	23 / 39	Nationally:	27 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,297	\$15,043		\$26,635	1 Units	0.10 %	
Homebuyer Unit	\$8,904	\$9,940		\$14,938	644 Units	85.50 %	
Homeowner-Rehab Unit	\$17,985	\$31,054		\$20,675	108 Units	14.30 %	
TBRA Unit	\$0	\$3,654		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita Falls TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,884	\$51,423	\$18,654
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	62.0	39.8	0.0	Single/Non-Elderly:	0.0	25.0	18.5	0.0
Black/African American:	0.0	13.0	36.1	0.0	Elderly:	0.0	2.8	28.7	0.0
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	100.0	32.1	25.9	0.0
American Indian/Alaska Native:	0.0	0.5	0.9	0.0	Related/Two Parent:	0.0	29.7	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	9.9	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	21.6	23.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	26.1	38.9	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	24.8	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	26.7	19.4	0.0	Other:	0.0			
4 Persons:	0.0	14.1	13.0	0.0	No Assistance:	100.0			
5 Persons:	100.0	5.4	3.7	0.0					
6 Persons:	0.0	2.0	3.7	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita Falls State: TX Group Rank: 27
 (Percentile)
 State Rank: 23 / 39 PJs Overall Rank: 24
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

